



## UTAH NATIONAL GUARD ISSUES

EXECUTIVE APPROPRIATIONS COMMITTEE  
STAFF: STEVEN ALLRED AND JONATHAN BALL

## ISSUE BRIEF

This document summarizes the Analyst's recommendations for committee action.

**Budget Adjustments**

The Analyst recommends the following budget adjustments:

**Utah National Guard**

Item Description	Ongoing	One-Time
Study to Move Air National Guard to Hill Air Force Base		(200,000)
Administration Program Current Expense Reductions	(100,000)	
Recruiting Reductions	(150,000)	
<b>Total</b>	<b>(250,000)</b>	<b>(200,000)</b>

**Intent Language**

The Analyst recommends the following intent language:

*The Legislature intends that the Utah National Guard be allowed to increase its vehicle fleet by up to three vehicles with funding from existing appropriations.*

*The Legislature intends that the Utah National Guard report by October 16, 2018 to the Executive Appropriations Committee on the following performance measures for the National Guard line item: (1) Personnel readiness (Target = 100% assigned strength); (2) Individual training readiness (Target = 90% Military Occupational Specialty qualification); (3) Collective unit training readiness (Target = 100% fulfillment of every mission assigned by the Commander in Chief and, for units in training years 3 and 4 of the Sustainment Readiness Model, 80% attendance at unit annual training); and (4) Installation readiness (Target = Installation Status Report of category 2 or higher for each facility).*

*The Legislature intends that the Utah National Guard report by October 16, 2018 to the Executive Appropriations Committee on the following performance measures for the Morale, Welfare, and Recreation Fund line item: (1) Sustainability (Target = Income equal to or greater than expenses); and (2) Enhanced morale (Target = 70% positive feedback).*

**Federal Funds**

The Analyst recommends the following federal funds:

For Fiscal Year 2019 federal grants, please see the Federal Funds Request Summary on the following page. The request of \$67,217,300 is an increase of \$65,600 over the base budget. While the form says that the Guard is exempt from federal funds review and approval requirements, as of July 1, 2018 (start of Fiscal Year 2019) the Guard will no longer be exempt. Regardless, the Guard has a history of presenting its requests to the Legislature for review and approval.

For Fiscal Year 2018, the Utah National Guard has one new grant opportunity. The Department of Justice has requested that the Guard enter into an agreement to provide Wi-Fi installation at some of their facilities. The grant amount is estimated at \$400,000 with no need for State matching funds or new State employees.

# Federal Funds Request Summary for State FY 2019

July 1, 2018 through June 30, 2019

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement							New Permanent Staff	Notes/In Kind Source/Fed Requirements	Received Award Letter? (Y/N)	Award Letter Included? (Y/N)	
				Matching State Funds					Total State Match	Local/Other					
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind							Maint. Of Effort
NATIONAL GUARD															
National Guard Military Operations & Maintenance	12.401		\$32,087,300	\$2,221,300	\$0	\$0	\$0	\$0	\$0	\$2,221,300	\$0	0%	0.00	Exempt per 63J-5-103(2)(k)	Exempt per 63J-5-103(2)(k)
Military Construction, National Guard	12.400		\$30,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	Exempt per 63J-5-103(2)(k)	Exempt per 63J-5-103(2)(k)
DOJ Law Enforcement Assistance	16		\$5,100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	Exempt per 63J-5-103(2)(k)	Exempt per 63J-5-103(2)(k)
DOJ Equitable Sharing Program	16.922		\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	Exempt per 63J-5-103(2)(k)	Exempt per 63J-5-103(2)(k)
Division/Program Totals				\$2,221,300	\$0	\$0	\$0	\$0	\$0	\$2,221,300	\$0	0%	0.00		
NATIONAL GUARD TOTALS															
State FY 2019				\$2,221,300	\$0	\$0	\$0	\$0	\$0	\$2,221,300	\$0	0%	0.00		